

DEPARTMENT OF COMMUNITY PLANNING & BUILDING

INTEROFFICE MEMORANDUM

TO: Board of County Commissioners and Planning Commission

VIA: Terry L. Shannon, County Administrator

Mark Willis, Director

Carolyn Sunderland, AICP, Planning Commission Administrator

FROM: Jenny Plummer-Welker, AICP, Long Range Planner

DATE: April 7, 2017

SUBJECT: Adequate Public Facilities Report for Schools - April 1, 2017

Background:

Adequate public facilities (APF) regulations are a growth management tool that restricts development in areas where facilities are inadequate. Calvert County adopted APF regulations for schools and roads in 1988. The Calvert County Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools." If facilities are identified as having inadequate capacity, the Department of Community Planning and Building notifies the Planning Commission and the County Commissioners.

The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development due solely to the lack of adequate school capacity to seven years from the date of preliminary approval. The calculations for determining the elementary, middle, and high school APF rated capacities are specified in the Zoning Ordinance. Determination of school adequacy is not required for non-residential subdivisions or age-restricted housing communities. Subdivisions or parcels that meet certain criteria listed in the Zoning Ordinance are exempt from APF requirements for schools (Article 7-1.05. F). For example, for parcels eligible for more than five lots, the first three parcels to be created for residential purposes for any parcel on record as of February 23, 1988 are exempt from APF requirements.

The municipalities of Chesapeake Beach and North Beach have their own planning and zoning authority. The Calvert County APF regulations do not apply within the municipalities. Per state law, a municipality is not required to adopt residential development standards related to school adequacy if a fee for school construction is paid to defray the cost of school construction. Since Calvert County has established a fee (excise tax) for school construction and collects the fee, the municipalities are not required to adopt adequate school capacity standards for schools. Neither municipality has adopted APF regulations for schools or roads.

Discussion:

Since the fall 2016 report, there were no changes to the open/close status of Calvert County schools. Four of Calvert County's public schools are deemed to have inadequate capacity, exceeding 100% of the

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county's APF rated capacities for those schools (Attachment 1, Enrollments Compared with APF Rated Capacities, Spring 2017).

The following elementary, middle and high schools have inadequate APF capacities:

Beach Elementary 106.2% Mt. Harmony Elementary 105.9% Northern Middle 102.1% Northern High 114.5%

The attached chart shows the spring 2017 enrollments compared with APF rated capacities for each school. The Calvert County Public School staff provided the enrollment counts and the Career and Technology Academy attendance. There were no changes to the number of elementary school classrooms and the number of middle school teaching stations. Refer to Attachments 2, 3, and 4. A chart showing the calculation for each school's APF rated capacity is shown in Attachment 5. Historic opening and closing of school districts is shown in Attachment 6.

Maps showing elementary, middle, and high school district status and a composite map of all school levels that are over 100% capacity are attached (Attachments 9, 10, 11 and 12). The maps are for illustrative purposes. The Calvert County Public Schools' written descriptions of school district boundaries determine which school districts serve a residential subdivision or residential development. If there is a question regarding which school district serves a parcel, the Calvert County Public Schools makes the final determination.

Elementary Schools

Of the 12 elementary schools, Beach Elementary is over capacity at 106.2%, and Mt. Harmony Elementary is over capacity at 105.9%. Plum Point and Windy Hill elementary schools are is between 90 and 99.9% capacity. The other elementary schools are below 90% capacity.

Middle Schools

Of the six middle schools, Northern Middle is over capacity at 102.1%. Windy Hill Middle is between 90% and 99.9% capacity. The other middle schools are below 90% capacity.

High Schools

Of the four high schools, Northern High is over capacity at 114.5%. The other high schools are below 90% capacity.

Schools Approaching 100% Capacity

The number of lots/units that may be recorded is limited based upon the pupil yield by school level and housing type, which are detailed in the Zoning Ordinance.

Student Transfer Analysis

In August, 2011, the Board of County Commissioners requested staff include in future reports an analysis of the impact of the Calvert County Public School's policy regarding student transfers on the APF school capacities. Calvert County Public Schools provided a chart of student transfers for each school (Attachment 7). For spring of 2017, if the net effect of student transfers were taken into account (meaning if the transfers had not occurred and students remained in the school district in which they

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live), student transfers would have an impact on whether a school district were opened or closed to the recording of residential subdivisions or residential development. If student transfers had not occurred, Mt. Harmony Elementary and Northern Middle would be under capacity. Student transfers would have no impact on the status of Beach Elementary or Northern High since both schools are over capacity and would remain over capacity with student transfers. Refer to the Enrollments Compared with APF Rated Capacities, Student Transfers (Attachment 8).

Conclusion/Recommendation:

For your information. The next report will be the November 1, 2017.

Fiscal Impact

N/A

Attachments:

- (1) APF for Schools, Enrollments Compared with APF Rated Capacities, Spring 2017
- (2) Calvert County Public Schools, Enrollment Count, February 2017
- (3) Calvert County Public Schools, Number of Elementary Classrooms/Middle & High Teaching Stations, 2016-2017 School Year
- (4) Elementary School Enrollments, Pre-Kindergarten through Grade 5, February 2017
- (5) Rated Adequate Public Facilities Capacities for Schools, Spring 2017
- (6) Calvert County APF Regulations, School Districts with Adequate/Inadequate Capacities, Historical Chart, Spring 2017
- (7) Calvert County Public Schools, Student Transfers, March 2017
- (8) APF for Schools, Enrollments Compared with APF Rated Capacities, Student Transfers, Spring 2017
- (9) Elementary School Districts over 100% Capacity, Map, November 2016
- (10) Middle School Districts over 100% Capacity, Map, November 2016
- (11) High School Districts over 100% Capacity, Map, December 2016
- (12) School Districts over 100% Capacity, Composite Map, December 2016

AICP American Institute of Certified Planners

cc: Calvert County Public Schools, Superintendent and Director of School Construction Engineering/Survey Firms County Attorney

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES Spring 2017

	100% APF RATED	2015-2016 SCHOOL YEAR	PERCENT OF RATED	100% APF RATED	2016-2017 SCHOOL YEAR	PERCENT OF RATED	100% APF RATED	2016-2017 SCHOOL YEAR	PERCENT OF RATED
SCHOOL	CAPACITY	ENROLLMENTS	CAPACITY	CAPACITY	ENROLLMENTS	CAPACITY	CAPACITY	ENROLLMENTS	CAPACITY
	Spring 2016	Spring 2016	Spring 2016	Spring 2016	Fall 2016	Fall 2016	Spring 2016	Spring 2017	Fall 2016
	Note 1	Note 2	~ Fg	Note 1	Note 2		Note 1	Note 2	
Elementary Schools									
APPEAL ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	559	77.3%	723	551	76.2%	723	551	76.2%
BEACH ELEMENTARY	529	568	107.4%	529	562	106.2%	529	562	106.2%
CALVERT ELEMENTARY	606	492	81.2%	606	506	83.5%	606		83.5%
DOWELL ELEMENTARY	713	638	89.5%	713	556	78.0%	713	556	78.0%
HUNTINGTOWN ELEMENTARY	601	470	78.2%	601	487	81.0%	601	487	81.0%
MT. HARMONY ELEMENTARY	555	525	94.6%	555	588	105.9%	555	588	105.9%
MUTUAL ELEMENTARY	562	398	70.8%	562	396	70.5%	562	396	70.5%
PATUXENT ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
PATUXENT APPEAL CAMPUS*	1,113	784	70.4%	1,113	826	74.2%	1,113	826	74.2%
PLUM POINT ELEMENTARY	601	549	91.3%	601	546	90.8%	601	546	90.8%
ST. LEONARD ELEMENTARY	653	493	75.5%	653	508	77.8%	653	508	77.8%
SUNDERLAND ELEMENTARY	795	697	87.7%	795	692	87.0%	795	692	87.0%
WINDY HILL ELEMENTARY	720	693	96.3%	720	689	95.7%	720	689	95.7%
Total Elementary	8,171	6,866	84.0%	8,171	6,907	84.5%	8,171	6,907	84.5%
Middle Schools									
CALVERT MIDDLE	827	582	70.4%	827	588	71.1%	827	594	71.8%
MILL CREEK MIDDLE	848	516	60.8%	848	504	59.4%	848	502	59.2%
NORTHERN MIDDLE	678	680	100.3%	678	686	101.2%	678	692	102.1%
PLUM POINT MIDDLE	869	753	86.7%	869	703	80.9%	869	697	80.2%
SOUTHERN MIDDLE	838	492	58.7%	838	475	56.7%	838	479	57.2%
WINDY HILL MIDDLE	817	793	97.1%	817	760	93.0%	817	755	92.4%
Total Middle	4,877	3,816	78.2%	4,877	3,716	76.2%	4,877	3,719	76.3%
High Schools									
CALVERT HIGH	1,200	1,165	97.1%	1,342	1,206	89.9%	1,342	1,200	89.4%
HUNTINGTOWN HIGH	1,610	1,441	89.5%	1,612	1,446	89.7%	1,612	1,448	89.8%
NORTHERN HIGH	1,268	1,477	116.5%	1,263	1,467	116.2%	1,263	1,446	114.5%
PATUXENT HIGH	1,186	1,047	88.3%	1,183	1,020	86.2%	1,183	1,014	85.7%
Total High	5,264	5,130	97.5%	5,400	5,139	95.2%	5,400	5,108	94.6%
County Total	18,312	15,812	86.3%	18,448	15,762	85.4%	18,448	15,734	85.3%

Notes:

- 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at
- 2. FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).
- 3. As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Based upon information provided by the Calvert County Board of Education, Spring 2017

Enrollment and Career and Technology Academy attendance as of Spring 2017

CALVERT COUNTY PUBLIC SCHOOLS ENROLLMENT COUNT February 2017

	PRE-K**	SP PRE-K**	K	1	2	3	4	5	TOTAL	6	7	8	9	10	11	12	TOTAL
	1	_															
	-	_															
Barstow Elementary	49	13	90	82	86	89	91	82	520								
Beach Elementary	37	_	78	93	87	79	116	90									
Calvert Elementary	37	8	89	81	78	81	75	79									
Dowell Elementary	30	_	72	72	96	94	98	109									
Huntingtown Elementary	3	2	78	69	74	84	90	89	484								
Mt. Harmony Elementary	-		106	97	100	100	102	83	588								
Mutual Elementary	31	5	61	62	56	64	70	65	378								
Patuxent Appeal Campus	88	16	133	125	109	129	133	145	774								
Plum Point Elementary	7	11	79	71	85	92	102	108	537								
St. Leonard Elementary	21	1	89	77	84	89	86	72	497								
Sunderland Elementary	68	10	103	89	114	105	120	122	653								
Windy Hill Elementary	19		101	106	104	135	116	117	679								
TOTÁL ELEMENTARY	390	66	1079	1024	1073	1141	1199	1161	6677								
Calvert Middle										210	186	198					594
Mill Creek Middle										165	152	185					502
Northern Middle										211	231	250					692
Plum Point Middle										205	243	249					697
Southern Middle										162	144	173					479
Windy Hill Middle										234	257	264					755
TOTAL MIDDLE										1187	1213	1319					3719
Calvert High													323	297	304	276	1200
Huntingtown High													386	364	344	354	1448
Northern High													373	347	360	366	1446
Patuxent High													289	243	223	259	1014
TOTAL HIGH													1371	1251	1231	1255	5108
CCPS Alternative School												3	6	4	1	2	16
Calvert Country School	1	8		3	3	3	2	4		2		3	5	3	4	5	37
TOTAL SPECIAL SCHOOL								-									53
GRAND TOTALS																	15557
** SP Pre-K and Pre-K Not in										Home to	eaching	students	are incl	uded in	grade lev	el counts	,
	Total PreK	465															

CALVERT COUNTY PUBLIC SCHOOLS NUMBER OF ELEMENTARY CLASSROOMS AND MIDDLE & HIGH TEACHING STATIONS SCHOOL YEAR 2016-2017

ELEMENTARY SCHOOLS	Pre-K	Kindergarten	Grades 1-5	Special Education	Total
BARSTOW ELEMENTARY	1	4	25	4	34
BEACH ELEMENTARY	1	4	17	3	25
CALVERT ELEMENTARY	1	3	20	6	30
DOWELL ELEMENTARY	1	4	25	3	33
HUNTINGTOWN ELEMENTARY	0	4	21	3	28
MT. HARMONY ELEMENTARY	0	4	19	3	26
MUTUAL ELEMENTARY	1	4	18	4	27
PATUXENT APPEAL CAMPUS*	3	6	37	7	53
PLUM POINT ELEMENTARY	0	4	21	3	28
ST. LEONARD ELEMENTARY	1	5	21	4	31
SUNDERLAND ELEMENTARY	1	4	29	2	36
WINDY HILL ELEMENTARY	2	4	24	4	34

MIDDLE SCHOOLS	Special Education	Grades 6-8	Total
CALVERT MIDDLE	4	37	41
MILL CREEK MIDDLE	4	38	42
NORTHERN MIDDLE	4	30	34
PLUM POINT MIDDLE	4	39	43
SOUTHERN MIDDLE	3	38	41
WINDY HILL MIDDLE	3	37	40

HIGH SCHOOLS	Special Education	Grades 9-12	Total
CALVERT HIGH	2	59	61
HUNTINGTOWN HIGH	2	73	75
NORTHERN HIGH	4	56	60
PATUXENT HIGH	4	52	56

Career and Technology Academy Enrollment for Spring 2017	A.M.	P.M.	Fire and Rescue	Split	Total
CALVERT HIGH	69	68	5	10	152
HUNTINGTOWN HIGH	40	68	5		113
NORTHERN HIGH	44	33	6		83
PATUXENT HIGH	48	38	1		87
Total	201	207	17	10	435

^{*} As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Source: Calvert County Public Schools

Classroom/Teaching Station Data, March 2017

Career Center Enrollment, March 2017

Attachment 4

CALVERT COUNTY, MARYLAND ELEMENTARY SCHOOL ENROLLMENTS PRE-KINDERGARTEN THROUGH GRADE 5 March 2017

		Special	Total	FTE	Round up		
School	Pre-K	Pre-K	Pre-K	Pre-K	Pre-K	K to 5	Pre-K to 5
BARSTOW ELEMENTARY	49	13	62	31	31	520	551
BEACH ELEMENTARY	37	0	37	18.5	19	543	562
CALVERT ELEMENTARY	37	8	45	22.5	23	483	506
DOWELL ELEMENTARY	30	0	30	15	15	541	556
HUNTINGTOWN ELEMENTARY	3	2	5	2.5	3	484	487
MT. HARMONY ELEMENTARY	0	0	0	0	0	588	588
MUTUAL ELEMENTARY	31	5	36	18	18	378	396
PATUXENT APPEAL CAMPUS*	88	16	104	52	52	774	826
PLUM POINT ELEMENTARY	7	11	18	9	9	537	546
ST. LEONARD ELEMENTARY	21	1	22	11	11	497	508
SUNDERLAND ELEMENTARY	68	10	78	39	39	653	692
WINDY HILL ELEMENTARY	19	0	19	9.5	10	679	689
TOTAL	390	66	456	228	230	6,677	6,907

FTE = Full Time Equivalent

Enrollment provided by the Calvert County Public Schools, March 2017 Prepared by the Department of Community Planning & Building, March 2017

^{*} As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

CALVERT COUNTY, MARYLAND RATED ADEQUATE PUBLIC FACILITIES CAPACITIES FOR SCHOOLS Spring 2017

SCHOOL	Number of	Number of	Capacity for	Number of	Number of	Capacity	Number of	Number of	Capacity	Number of	Number of	Capacity	Total No.	No. of	Capacity	Capacity	Capacity	Additional	Total No.	APF RATED
	Pre - K	Pre - K	Pre - K		Kindergarteners	for		1-5 Graders		Special	Special Ed.	for	of	Students		for non SPED	for	Capacity for	of	CAPACITY
	Rooms	per		Rooms	per	Kindergarten		per	Grades 1-5		Students	Special Ed.	Teaching	per Teaching	Teaching	Teaching	High	Career	Classrooms/	Adopted
		Room			Room	g		Room		Rooms /	per Room /	Rooms /	Stations	Station	Stations	Stations	Schools	Center	Teaching	County Formula
										Teaching	Teaching	Teaching	(non SPED)	(non SPED)	Mid. & High	Mid. & High	SPED &	Attendance**	Stations	
										Stations	Stations	Stations		Mid. & High		Rounded up	non SPED			
ELEMENTARY SCHOOLS																				
APPEAL ELEMENTARY*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BARSTOW ELEMENTARY	1	20	20	4	22	88	25	23	575	4	10	40							34	723
BEACH ELEMENTARY	1	20	20	4	22	88	17	23	391	3	10	30							25	529
CALVERT ELEMENTARY	1	20	20	3	22	66	20	23			10	60							30	
DOWELL ELEMENTARY	1	20	20	4	22	88	25	23	575	3	10	30							33	713
HUNTINGTOWN ELEMENTARY	0	20	0	4	22	88	21	23	483	3	10	30							28	
MT. HARMONY ELEMENTARY	0	20	0	4	22	88	19	23	437	3	10	30							26	
MUTUAL ELEMENTARY	1	20	20	4	22	88	18	23	414	4	10	40							27	562
PATUXENT ELEMENTARY*	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
PATUXENT APPEAL CAMPUS*	3	20	60	6	22	132	37	23		7	10	70							53	1113
PLUM POINT ELEMENTARY	0	20	0	4	22		21	23	483	3	10	30							28	
ST. LEONARD ELEMENTARY	1	20	20		22		21		483	4	10								31	
SUNDERLAND ELEMENTARY	1	20	20	4	22	88	29			2	10	20							36	
WINDY HILL ELEMENTARY	2	20	40	4	22	88	24	23	552	4	10	40							34	720
Total Elementary	12		240	50		1,100	277		6,371	46		460							385	8,171
MIDDLE SCHOOLS																				
											10	40	27	25 * 050/	706.05	707			4.1	0.25
CALVERT MIDDLE	+									4	10				786.25				41	
MILL CREEK MIDDLE	+									4	10				807.5	808			42	848
NORTHERN MIDDLE	+									4	10				637.5				34	
PLUM POINT MIDDLE	+									4	10				828.75 807.5				43	869 838
SOUTHERN MIDDLE WINDY HILL MIDDLE										3	10		38 37		786.25				41	
	1					 			 	3	10							1		
Total Middle	1										<u> </u>	220	219	1	4653.75	4654			241	4,877
HIGH SCHOOLS																				
CALVERT HIGH										2	10	20	59	25 * 85%	1253.75	1,254	1,274	68	61	1,342
HUNTINGTOWN HIGH	+									2	10				1551.25	, -	1,572	40	75	
NORTHERN HIGH	† †									4	10		56		1190		1,230		60	
PATUXENT HIGH	1									4	10				1105		1,145		56	
Total High												120	240		5100	-	5,221	179	252	5,400
														Ì	Ì	Ì				
County Total																				18,448

^{*} As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Number of classrooms/teaching stations and Career Center attendance provided by the Board of Education, March 2017

^{**} The lower number of students attending the morning or afternoon session of the Career Center as of March 2017

Attachment 6

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES REGULATIONS SCHOOL DISTRICTS WITH ADEQUATE/INADEQUATE CAPACITIES HISTORICAL CHART

Spring 2017

	Spring	Fall	Spring	Fall	Spring	Fall	Spring										
	2009	2009	2010	2010	2011	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	2016	2017
												Note A		Note B	Note B	Note B	
APPEAL ELEMENTARY (Note B)														-	-	-	
BARSTOW ELEMENTARY (Fall 2009)	0																
BEACH ELEMENTARY																	
CALVERT ELEMENTARY																	
DOWELL ELEMENTARY (Fall 1999)																	
HUNTINGTOWN ELEMENTARY																	
MT. HARMONY ELEMENTARY																	
MUTUAL ELEMENTARY																	
PATUXENT ELEMENTARY (Fall 1992) (Note B)															-		
PATUXENT APPEAL CAMPUS (Note B)	-	-	-	-	-	-	-	-	-	-	-	-	-			1	
PLUM POINT ELEMENTARY																	
ST. LEONARD ELEMENTARY (Fall 1996)																	
SUNDERLAND ELEMENTARY																	
WINDY HILL ELEMENTARY (Fall 1996)																	
					•						-	·					
CALVERT MIDDLE																	
MILL CREEK MIDDLE (Late Fall 2000)																	
NORTHERN MIDDLE																	
PLUM POINT MIDDLE																	
SOUTHERN MIDDLE (expanded Fall 1996)																	
WINDY HILL MIDDLE (Fall 1998)																	
CALVERT HIGH																	
HUNTINGTOWN HIGH (Fall 2004)																	
NORTHERN HIGH																	
PATUXENT HIGH (Spring 1996)																	

Key:

School with inadequate capacity. School district deemed adequate for recording of subdivisions/residential site development plans.

School with inadequate capacity. School district closed to recording of subdivisions/residential site development plans.

School not yet constructed/open.

Notes:

A: The elementary school boundaries for Beach, Plum Point and Windy Hill elementary schools took effect in March 2014. New boundaries are included in the Fall 2014 APF Report.

B: As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

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Calvert County Public Schools Student Transfers SY 2016-2017 as of 3/16/17

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Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Barstow Elementary School	2017	124	-16	01	7	5	0	0	2		
				02	6	8	0	0	-2		
				03	9	13	0	0	-4		
				04	5	13	0	0	-8		
				05	9	17	0	0	-8		
				91	16	15	1	0	2		
				92	1	0	1	0	2		
Beach Elementary School	2017	90	-72	01	1	10	0	0	-9		
				02	0	13	0	0	-13		
				03	0	23	0	0	-23		
				04	2	7	0	0	-5		
				05	1	11	0	0	-10		
				91	5	17	0	0	-12		
Calvert Elementary School	2017	144	-59	01	9	14	0	0	-5		
				02	5	23	0	0	-18		
				03	4	15	0	0	-11		
				04	3	11	0	0	-8		
				05	8	15	0	0	-7		
				91	14	23	0	1	-10		
Calvert High School	2017	42	2	09	1	5	0	0	-4		
				10	6	5	0	0	1		
				11	10	3	0	0	7		
				12	5	7	0	0	-2		
Calvert Middle School	2017	52	16	06	11	9	0	0	2		
				07	13	5	0	0	8		
				08	10	4	0	0	6		
CCPS Alternative School	2017	1	1	11	1	0	0	0	1		
Dowell Elementary School	2017	63	-5	01	3	9	0	0	-6		
				02	7	6	0	0	1		
				03	1	5	0	0	-4		
				04	6	6	0	0	0		
				05	9	4	0	0	5		
				91	3	4	0	0	-1		
Huntingtown Elementary School	2017	114	45	01	19	9	0	0	10		
				02	19	4	0	0	15		
				03	14	5	0	1	8		
				04	6	5	1	0	2		
				05	8	2	0	0	6		
				91	14	8	0	0	6		
				92	0	0	0	1	-1		

Date: 03/16/2017

Calvert County Public Schools Student Transfers SY 2016-2017 as of 3/16/17

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Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Huntingtown Elementary School	2017	114	45	93	0	1	0	0	-1		
Huntingtown High School	2017	40	11	09	4	0	1	0	5		
				10	4	2	0	0	2		
				11	10	7	0	0	3		
				12	7	6	0	0	1		
Mill Creek Middle School	2017	28	8	06	4	1	0	0	3		
				07	6	7	0	0	-1		
				08	8	2	0	0	6		
Mt Harmony Elementary School	2017	126	80	01	22	5	0	0	17		
				02	16	3	0	0	13		
				03	21	2	0	0	19		
				04	6	6	0	0	0		
				05	14	5	0	0	9		
				91	24	2	0	0	22		
Mutual Elementary School	2017	75	29	01	4	4	0	0	0		
				02	6	4	1	0	3		
				03	9	4	0	0	5		
				04	15	2	0	0	13		
				05	5	7	1	0	-1		
				91	12	3	0	0	9		
Northern High School	2017	22	-13	09	2	3	0	1	-2		
				10	2	1	0	0	1		
				11	0	10	0	0	-10		
				12	1	3	0	0	-2		
Northern Middle School	2017	31	15	06	10	0	0	0	10		
				07	7	8	0	0	-1		
				08	6	0	0	0	6		
Patuxent Appeal Campus	2017	77	-35	01	4	8	0	0	-4		
				02	2	9	0	0	-7		
				03	8	5	0	0	3		
				04	2	8	0	0	-6		
				05	4	9	0	0	-5		
				91	1	17	0	0	-16		
Patuxent High School	2017	27	-1	09	3	2	0	0	1		
				10	1	5	0	0	-4		
				11	2	3	0	0	-1		
				12	7	4	0	0	3		
Plum Point Elementary School	2017	108	24	01	8	9	0	0	-1		
-				02	12	11	1	0	2		
				03	12	7	1	0	6		

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Calvert County Public Schools Student Transfers SY 2016-2017 as of 3/16/17

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Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Plum Point Elementary School	2017	108	24	04	12	4	0	0	8		
				05	11	7	1	0	5		
				91	8	6	1	0	3		
				93	1	0	0	0	1		
Plum Point Middle School	2017	39	17	06	10	4	0	0	6		
				07	12	3	0	0	9		
				08	6	4	0	0	2		
Southern Middle School	2017	52	-38	06	1	18	0	0	-17		
				07	4	11	0	0	-7		
				08	2	16	0	0	-14		
St. Leonard Elementary School	2017	93	-28	01	7	10	0	0	-3		
				02	5	5	0	2	-2		
				03	5	12	0	0	-7		
				04	4	5	0	0	-1		
				05	6	11	0	2	-7		
				91	8	15	0	1	-8		
Sunderland Elementary School	2017	160	25	01	12	11	0	0	1		
				02	18	14	0	0	4		
				03	18	10	0	0	8		
				04	11	6	0	1	4		
				05	15	7	0	0	8		
				91	19	18	0	0	1		
				92	0	1	0	0	-1		
Windy Hill Elementary School	2017	125	13	01	12	13	0	0	-1		
				02	12	8	0	0	4		
				03	8	8	0	0	0		
				04	11	10	0	0	1		
				05	10	5	0	0	5		
				91	16	12	0	0	4		
Windy Hill Middle School	2017	38	-18	06	5	9	0	0	-4		
				07	2	10	0	0	-8		
				08	3	9	0	0	-6		

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES STUDENT TRANSFERS Spring 2017

SCHOOL	100% APF RATED CAPACITY Spring 2017 Note 1	ENROLLMENT (Actual) Spring 2017 Note 2	PERCENT OF RATED CAPACITY (Actual) Fall 2016	NET STUDENT TRANSFERS	ENROLLMENT WITH NET STUDENT TRANSFERS	PERCENT OF RATED CAPACITY (DISTRICT)
ELEMENTARY SCHOOLS						
APPEAL ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	550	76.2%	-16	566	78.3%
BEACH ELEMENTARY	529	563	106.2%	-72	635	120.0%
CALVERT ELEMENTARY	606	500	83.5%	-59	559	92.2%
DOWELL ELEMENTARY	713	558	78.0%	-5	563	79.0%
HUNTINGTOWN ELEMENTARY	601	482	81.0%	45	437	72.7%
MT. HARMONY ELEMENTARY	555	578	105.9%	80	498	89.7%
MUTUAL ELEMENTARY	562	398	70.5%	29	369	65.7%
PATUXENT ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
PATUXENT APPEAL CAMPUS (Note 3)	1,113	814	74.2%	-35	849	76.3%
PLUM POINT ELEMENTARY	601	542	90.8%	24	518	86.2%
ST. LEONARD ELEMENTARY	653	520	77.8%	-28	548	83.9%
SUNDERLAND ELEMENTARY	795	690	87.0%	25	665	83.6%
WINDY HILL ELEMENTARY	720	695	95.7%	13	682	94.7%
Total Elementary	8,171	6,907	84.5%	1	6,889	84.3%
MIDDLE SCHOOLS						
CALVERT MIDDLE	827	594	71.8%	16	578	69.9%
MILL CREEK MIDDLE	848	502	59.2%	8	494	58.3%
NORTHERN MIDDLE	678	692	102.1%	15	677	99.9%
PLUM POINT MIDDLE	869	697	80.2%	17	680	78.3%
SOUTHERN MIDDLE	838	479	57.2%	-38	517	61.7%
WINDY HILL MIDDLE	817	755	92.4%	-18	773	94.6%
Total Middle	4,877	3,719	76.3%	0	3,719	76.3%
HIGH SCHOOLS						
CALVERT HIGH	1,342	1,200	89.4%	2	1,198	89.3%
HUNTINGTOWN HIGH	1,612	1.448	89.8%	11	1,437	89.1%
NORTHERN HIGH	1.263	1.446	114.5%	-13	1,459	115.5%
PATUXENT HIGH	1,183	1,014	85.7%	-1	1,015	85.8%
Total High	5,400	5,108	94.6%	-1	5,109	94.6%
County Total	18,448	15,734	85.3%	0	15,734	85.3%

Notes:

- 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.
- 2. Full Time Equivalents (FTEs) for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).
- 3. As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

Based upon information provided by the Calvert County Public Schools, March 2017

Enrollment and Career and Technology Academy attendance as of March 2017









